

Community Area Grant Application Form 2011/2012

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

For larger projects we strongly advise you to contact Charities Information Bureau three months before you approach the area board. (See Section 2 for contact details)

**Please contact your Community Area Manager before completing your application
(See Section 3 for contact details)**

1. Your organisation or group

Name of organisation	Friends of Abberd Brook		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation		

2. Your project

Project Title/Name	Abberd Brook Enhancement Interpretation Board		
What is your project about and what does it aim to achieve? <i>Important: This section is limited to 600 characters only (inclusive of spaces).</i>	To erect an interpretation board near Doctor's pond depicting points of interest along the Abberd Brook. This is part of a much larger project whose aim is to assist in the maintenance of Abberd Brook and the Spring Fed Pond from the confluence with the River Marden to the Eastern end of the town at Wyvern Avenue. To encourage the residents of Calne to have pride in their environment and greater cohesion between the diverse community groups living in the vicinity of the Abberd Brook. To assist in the providing of a green corridor from the Eastern end of the Town to the town centre by enhancing the green areas in the immediate vicinity of the Abberd Brook and the spring fed pond.		
In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Calne		
I/we have discussed our project with the town/parish council?	No		
I/we have discussed our project with our Wiltshire councillor?	Yes	Date	06/12/ 2011

Where will your project take place?	Abberd Brook Calne	
When will your project take place?	2012	
How did you discover there was a need for your project (<i>please provide evidence</i>) and how will your project benefit your local community? <i>Important: Please do not type/write in paragraphs – This section is limited to 1000 characters only (inclusive of spaces)</i>	A meeting with Wiltshire Wildlife Trust, various departments of Wiltshire Council, and the Environment Agency where it was suggested that an interpretation board be erected. This will benefit the community by raising awareness of the positive attributes of the Abberd Brook and its situation, thereby creating a sense of ownership and pride in their environment. Promote tourism by educating visitors and local people of the biodiversity of both fauna and flora found along the Brook and Pond and as such will aid schools to explore the area by highlighting its points of interest. It will aid the aspirations of Wiltshire and Town Councils to create the green corridor at the Eastern end of the town, encouraging a more healthier lifestyle by exploring the brook on foot rather than using the car. It could also be a source of more community involvement as local people see the advantages of the improved area and participate in the tasks of maintaining the Abberd Brook suitable for both residents and wildlife.	
How many people will benefit from your project?	Visitors and Residents of Calne.	
How does your project demonstrate a direct link to the local community plan for your area? www.wiltshire.gov.uk/areboards Please provide a reference/page no.		
To be completed ONLY where town/parish councils are making an application		
Is your project one which parish/town councils have powers to raise local taxes to fund?	Yes	No No
Could your project be funded from your reserves?	Yes	No No
Is your project urgent (having to be completed in this financial year? <i>If you answer YES please provide evidence elsewhere on the application form</i>)	Yes	No
Any other information about your project.		

3. Management

How many people are involved in the management of your group/organisation?
Of these, how many are:

Over 50 years	Male 5	Female 8
25 – 50 years	Male 3	Female 1
Under 25 years	Male 0	Female 2
Disabled People	Male 1	Female 0
Black and Minority Ethnic people	Male 0	Female 0

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N/A

How will you know whether your project has made a difference in the community? What evidence will be collected to enable you to know that the project has made a positive impact on your community and met the local need?

By the increased number of people walking to the eastern end of the town and amount of interest shown by the general public exploring the brook.

Have you contacted Charities Information Bureau for help with your application/ to seek other funding?

No

To whom have you applied for funding for this project (*other than Wiltshire Council*)?

Please list with amount applied for and whether you have been successful

Name of Funder

Lions

Amount Applied For

2856

Amount Received

<p>Have you or do you intend to apply for a grant from another area board within this financial year?</p> <p><i>If yes, please state which one(s).</i></p>	<p>No</p>
<p>Are you in receipt or anticipating other funding from other Wiltshire Council departments for this project?</p>	<p>No</p>

4. Information relating to your last annual accounts (if applicable)		
Year ending:	Month: March	Year: 2011
A - Total income:	£ 22922	
B - Minus total expenditure:	£ 6284	
Surplus/deficit for year: (A minus B)	£ 16638	
Free reserves currently held:	£ 1500	

5. Financial information – If you can claim back V.A.T. please exclude from figures given below

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Lecternwith GRP	£858.00	Own fundraising/reserves		£ 1414
Graphics	£ 1500			£
Planning	£ 200	Parish/town council		£
Erection	£ 270			£
	£	Trusts/foundations		£
	£			£
	£	In kind		£
	£			£
	£	Other		£
	£			£
	£			£
	£			£
Total Project Expenditure	£ 2828	Total Project Income		£ 1414
Total project income B		£ 1414		
Total project expenditure A		£2828.00		
Project shortfall A – B		£1414.00		
Grant sought from Wiltshire Council Area Board		£1,414.00		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays		Lloyds TSB Chippenham A/C No: 31914060 Sort Code 30 91 99		
Please give the title name of the organisations' bank account e.g. current		Treasurers		

6. Supporting information – Please enclose all the following documentation as failure to do so may lead to a delay in your application being considered

Enclosed (please tick)

Written quotes including the one(s) you are going to use **yes**

Latest inspected/audited accounts or annual report or Income/expenditure budget for current financial year **Yes**

Terms of reference/constitution/group rules **Yes**

Evidence of ownership/lease of buildings and/or land **Wiltshire Council**

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7. Declaration (on behalf of organisation or group) – I confirm that...

I have read the funding criteria

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet.

That any other form of licence or approval for this project has been received prior to submission of this application.

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Safeguarding Adults

Public Liability Insurance Equal opportunities

Access audit Environmental impact

Planning permission applied for (date) or granted (date)

That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 09/12/2011

Position in organisation: Chairperson

Please return your completed application to the appropriate Area Board Locality Team (see section 3)